

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Wrotham School All Weather Pitch
Scheme Description:	To provide a full size floodlit all weather pitch available for School and community use.
Evaluation:	Finance and Property Advisory Board 05 January 2010.
Capital Plan Year(s)	2010/11
Approved budget	£46,000
National Priorities	Promoting healthier communities. Tackling the causes of obesity.
Local Priorities	<ul style="list-style-type: none"> <li>• 7a Enable the whole community, including those most in need, to more fully enjoy leisure and cultural activities.</li> <li>• 7b Increase community involvement in the delivery and design of leisure services.</li> <li>• 7e Improve public access to the countryside and public open spaces across the borough.</li> <li>• 7g(Key) Involve, safeguard and meet the needs of children and young people.</li> <li>• 11a(Key) Work with partners to promote, encourage and provide opportunities for healthy living.</li> </ul>
Targets for judging success:	(a) Partnership funding secured for project. (b) Number of community use hours booked by local clubs. (c) Number of young people using facility.
Completion date (work completed):	Summer 2011.
Completion date (final payment):	4 May 2011 – payment made during construction phase.
Projected date for post implementation review:	12 months after completion.
Final cost:	£46,000
Performance against National and Local Priorities and Targets:	The new facility is well used by a number of local sports clubs including Borough Green Junior Football Club. Use is secured through a Community Use Agreement.
Budget performance / Value for money:	Expenditure in line with budget. The new facility cost in the region of £500,000, funded by a number of partners.
Other performance / procurement issues:	Short term problem encountered with supply of power to floodlights. Resolved by use of generator.
Ongoing / Outstanding issues:	The new facility has been a significant success enabling access during the day for the School and at evenings and weekends for the community.